



Date Application  
Received

(For MaineDOT Use  
Only)

## Small Harbor Improvement Program

### 2017 Application

#### Section 1: General Information

<b>Applicant Name(s):</b> City of Rockland		
<b>Contact Person:</b> Audra Caler-Bell		
<b>Mailing Address:</b> 270 Pleasant Street		
<b>City:</b> Rockland	<b>State:</b> Maine	<b>Zip:</b> 04841
<b>Daytime Phone No.:</b> 207-594-0306	<b>Email:</b> ABell@Rocklandmaine.gov	
NOTE: The following sections of this application request specific project-related information. If warranted, pictures, maps, exhibits, diagrams, survey summaries, etc., should be included with the application. Please be concise. If additional space is required, please attach supplemental sheets.		

#### Section 2: Project Information

**Note: Separate complete application(s) are required for each different project proposal**

**Location of Project:** Provide abutting **street** name(s) and additional project location references. Feel free to attach designs/ diagrams, maps, sea charts, etc. that will help provide a clear description of the proposed scope and location:

A: Rockland Municipal Multi-use Marine Facility located at 17 Commercial Street.

B: Rockland Public Landing, 01 Harbor Park, South Main Street.

**Project Summary** (*Outline proposed improvements in 40 words or less*):

A: Re-deck with concrete, upgrade electrical, replace the vessel bumper system, dredge.

B: Replace Pier, replace float ramp, build transition from pier to Harbor Park and adjacent boardwalk.

**Provide a bulled list of proposed specific improvements (for instance...widen existing concrete ramp, create 8 new floats, replace gangway, create 4 new pilings, etc., etc. :**

- A: Remove existing asphalt deck, install fabric, back fill, install new deck using re-enforced concrete
- Remove the existing pilings and vessel bumper system, replace with new piles, camels, ladders, whalers, and associated hardware.
- Dredge the north and south sides of the pier.
- Update the electrical delivery system to code.

- B: Replace the existing pier at the Public Landing using piles, caps, and pre-fabricated re-enforced concrete decking.
- Install new ADA compliant ramp on the southern side of the pier leading to the secure side of the float system for cruise ship passengers.
- Tie the Public Landing into the abutting board walk and bring the transition from the pier to Harbor Park into compliance with ADA.

**Describe concisely why the project is needed and associated benefits:**

A: The Municipal Multi-use Marine Facility serves as a vital deep water point for local and transient fisherman to land catch, make repairs, and on/off load supplies for midcoast Island communities. The pier deck is riddled with sink holes inhibiting the abilities of users to on/off load catch. The fendering system is beyond it's useful life and needs to be upgraded to accept larger vessels. The shallow water surrounding the pier reduces on/offload time by 8 hours/day around the low tides, dredging should increase this to 24 hours/day. The electrical system componants are well beyond their useful life span and need replacement to bring up to code. These projects will enhance the safety of the working pier, accommodate larger vessels, substantially increase the landing times, and service more commercial vessels along the coast of Maine.

B: The Public Landing serves local and transient vessels from all over the world. It has seen a significant increase in cruise ship passengers in the recent years and the numbers are ever increasing. The pier was built in the mid 1930's. By replacing the pier, float ramp, and pier access area, it will enhance security, efficiency, and access from the park. The public will be able to use the north side of the float system while the cruise ship industry can simultaneously embark/disembark passengers efficiently and in accordance with our security plan on the southern side. Service vehicles will be able to safely access the pier while still allowing pedestrian traffic. The pier and all floats will be ADA compliant.

**Decribe which groups (fisherman, recreational boaters, business, etc.) will benefit from the proposed project:**

A: All commercial fishing vessels, coastal fuel carriers, lobster and bait carriers, freight vessels.

B: Transient and local recreational vessels from dinghy's up to 215' vessels and the cruise ship industry.

**Describe any discussions with environmental permitting agencies and/or approved permits for the proposed project.**

The City has hired an engineering firm and an environmental firm to develop plans and secure permits through the Army Corps of Engineers, Maine Department of Environmental Protection, Maine Submerged Lands, and Maine Department of Marine Resources.

**Describe environmental permits needed (in bullet form), and from which agency, necessary for the project.**

- NRPA Full Permit
- Army Corps of Engineers Programmatic General Permit
- Update of Submerged Lands Lease
- DMR Timeline permit

**Describe (if applicable) design efforts that have been completed to date on the proposed project and attach any completed design information.**

A: The City has a design completed by Wright-Pierce engineers with cost estimates (attached).

B: The City has a design completed by Malone-McBroom with cost estimates (attached).

**Describe the proposed timeline for design and/or construction of the proposed project (For example, if eligible for construction in 2014, estimated timeline should begin with municipal/state agreement signed by February 2014):**

Final design and purchase will begin once grant contract approved. City expects to begin construction on both "A" and "B" projects by Oct 2018 with anticipated completion by July 2019.

**Please list all applicable public meeting dates including town council/selectboard meetings for the project, for submitting this application, and for any budgetary approvals of local match. (To be eligible to receive funding for construction in 2014, the project and local match must have been approved before submittal of this application.)**

A: The Rockland City Council approved \$200,000 in match from the Fish Pier (Multi-use Marine Facility) Capital Improvement Reserve Account for this project at its meeting of January 23<sup>rd</sup>, 2017 and authorized the Acting City Manager to accept all MDOT funds for this project

B: The Rockland City Council, at its meeting of January 23<sup>rd</sup>, 2017, approved a total of \$200,000 in match coming from the following sources:

<u>- Port Development Reserve account</u>	<u>\$48,000.</u>
<u>- Downtown TIF Reserve account</u>	<u>\$110,000.</u>
<u>- FY17 Port Development Fund</u>	<u>\$28,000</u>
<u>- Harbor Park Redesign Fund</u>	<u>\$20,000</u>

**If the community has not made the final decision(s) or approved the local match, please describe the timeline for approvals for the project and local match. (The project will not be placed into a future budget until all local approvals including local match are finalized).**



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## Section 3: Project Budget

### Section 3.1 - Estimated Cost of Infrastructure Project

<b>Preliminary/Final Design Engineering/Environmental Permitting:</b>	<b>1. \$330,000</b>
<b>Construction:</b>	<b>2. \$1,804,000</b>
<b>Construction Oversight:</b>	<b>3. \$66,000</b>
<b>Total Value of Project (add lines 1 through 3):</b>	<b>4. \$2,200,000</b>

Local Match/Voluntary Contributions (Note: All match/voluntary contributions must be detailed. Bonus consideration may be given to applications that offer additional match/voluntary contributions beyond any applicable required local match.)

<b>- Cash (in most instances, cash is the only allowed match):</b>	<b>5. \$2,000,000</b>
<b>- Potential quantifiable labor and/or materials contributions:</b>	<b>6. \$0</b>

<b>Total Local Match Contributions (minimum 50% of total project required):</b>	<b>7. \$400,000</b>
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<b>Funds Requested from MaineDOT:</b>	<b>8. \$200,000*</b>
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Note: The sum of Lines 7 and 8 should equal Line 4 above.

\*The City is also seeking support from MDOT to apply for a 2017 Northern Border Regional Commission Grant Funds allocation. The combined funding from the City of Rockland, MDOT and NBRC will be used to match a grant to the Economic Development Administration.

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## **Section 3.2 - Detailed Description of Infrastructure Project and Cost (if applicable)**

**Provide or attach a detailed description of project work items and/or construction costs from Section 3.1.**

Please refer to attachments;

A: Rockland Municipal Multi-use Marine Facility

B: Rockland Public Landing

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## Section 5: Authorized Signatures

These signatures indicate that if the municipality is approved for funding, that the municipality will enter into a municipal/state agreement with MaineDOT requiring the municipality/applicant/sponsor to administer the development, design, and construction of the project abiding to federal, state, and local requirements. The signature also indicates that the community understands that it will be entirely responsible for maintenance of the finished project, and that the public will have access to the project for the life of the project.

Note: Information on Locally Administered Project (LAP) requirements can be found at:  
<http://www.maine.gov/mdot/lap/lpa.php>

*An authorized representative of the city/town*

**Municipal Official:**

**Name(s):** Audra Caler-Bell

**Title:** City Manager

**Phone #:** 207-594-0636

**Email:** ABell@Rocklandmaine.gov

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**Signature(s)**

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**Date**

**Local Project Municipal Contact (likely to be the Local Project Administrator)**

**Name:** Matt Ripley

**Title:** Harbor Master

**Phone #:** 207-594-0312

**Email:** MRipley@Rocklandmaine.gov