

H. Harbor Economy

- Rockland is one of the top 10 ports in Maine by value of fisheries according to Maine Department of Marine Resources.
- In 2018 it was ranked 7th at \$13.54 million according to Maine Department of Marine Resources.
- Data for most elements of the Harbor economy can only be found at the County level. For planning purposes we can assume that Rockland plays a major role in the County economy.
- Below is a summary of the Harbor Economy for Knox County.

Knox County Totals (Source: NOAA)

- % of Total Economy – 17%
- # of Establishments – 404
- Average # of Employees per Establishment - 8
- Employment Total – 4,311
- Employed – 3,051
- Self-Employed – 1,260
- % of Total Wages – 14.3% (\$93.1 million in Wages)
- Avg. Wage per Employee – \$30,500
- GDP = \$241.5 Million

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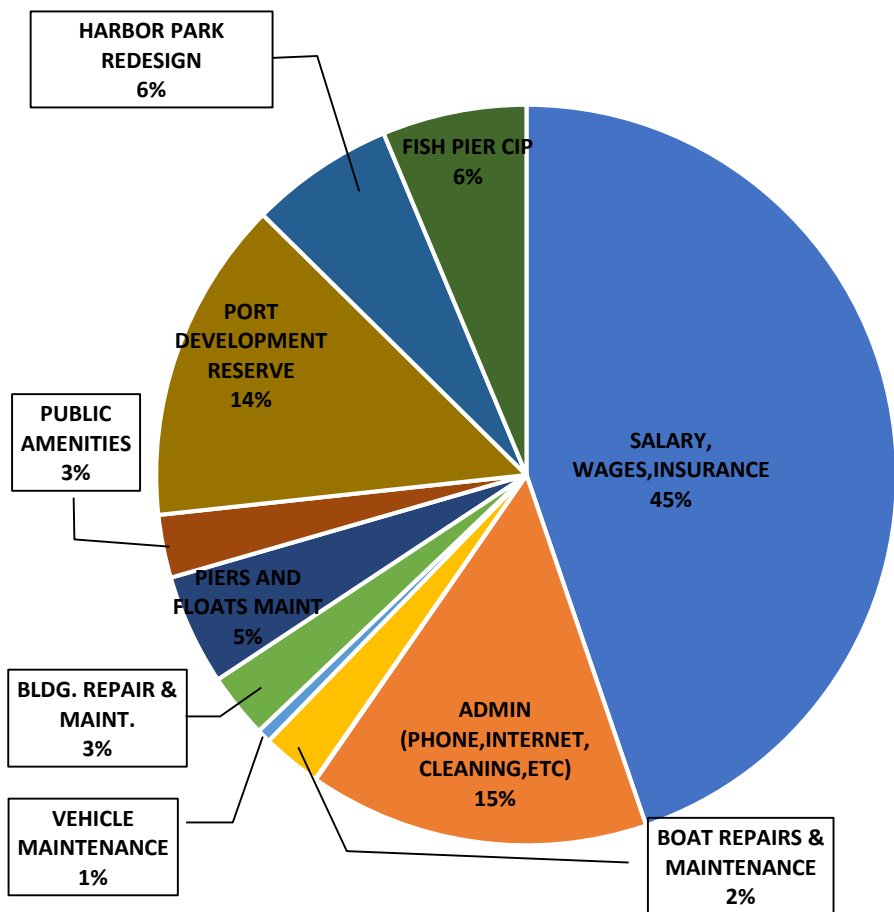
County data for the different Harbor Economy sectors in Rockland.

Data Category	Harbor Economy Sectors				
	Living Resources	Maine Construction	Marine Transportation	Ship and Boat Building	Tourism and Recreation
Establishments	164	NA*	NA*	14	210
Avg # of Employees per Establishment	1	NA*	NA*	24	10
Total Employment	1,353	NA*	NA*	350	2,127
<i>Employed</i>	172	NA*	NA*	342	2,089
<i>Self employed</i>	1,181	3	24	8	38
% of Employment for total Harbor Economy	5.60%	NA*	NA*	11.20%	68.5%
Wages	\$6.1 Million	NA*	NA*	\$13.8 Million	\$45.5 Million
Wages per Employee	\$35,500	NA*	NA*	\$40,400	\$21,700
GPD	\$16.1 Million	NA*	NA*	\$12.8 Million	\$99.5 Million
* Note: Data was suppressed for Marine Construction and Marine Transportation, meaning there was not enough county wide data to protect privacy for existing companies.					

I. Harbor Administration and Budget

- The Harbor and Waterfront Department has 2 full time employees – the Harbor Master and Deputy Harbor Master/Fish Pier Manager. There are 4 seasonal dock stewards.
- For Fiscal Year (FY) 2019 the Harbor had \$453,532 in revenue. This is a 6.5% . Major sources of Revenue include Fish Pier fees, mooring fees, dockage and cruise ship fees, and park rentals. The chart below shows a summary breakdown of major revenue categories.
- For FY2019 the Harbor had \$396,711 in expenses. This represented a 5.6% decrease from the FY2018 budget. Major expense categories are related to salary, wages and insurance, piers and float maintenance, port development reserve, and administrative fees.

Harbor Expense/Appropriations Categories



Harbor Revenue Categories

