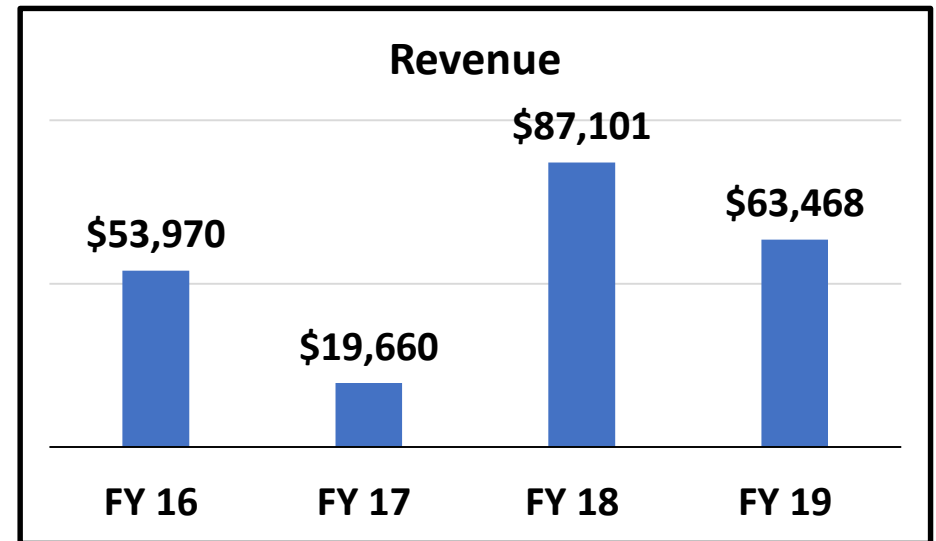


# J. Cruise Ship Data

- Approx. 12% of the harbor budget comes from cruise ship fee revenue
- Approx. 70% of the revenues from cruise ship fees goes toward infrastructure/port development fund
- Approx. 30% of the revenues from cruise ship fees goes toward harbor budget
- Cruise ship revenues for calendar year 2017 are split between FY17 and FY18
- Projected Revenue for FY20 = \$64,000
- Total expenses for all four years towards cruise ships: \$3,408



## Ship Counts

Ship Category	Year				
	2016	2017	2018	2019	2020
Large Ships	NA	5	3	1	2
Small Ships*	NA	25+/-	28	33	34
Total	NA	6	31	34	TBD

Small Ships =  
500 passengers or less

Large Ships =  
501 passengers or more

\* Note: Some small ships make multiple visits during the season. (Example: in 2018 - Independence had 19 and the Constitution had 6 visits)

# J. Cruise Ship Data

Small cruise ship landings and cruise ship tenders are in most cases directed to the Public Landing dock, however, cruise ship tenders are sometime directed to Middle Pier.

The current fee structure is based on the following:

- \$10 per ticketed passenger for the large ships that tender in.
- \$3 per foot plus \$175 fee for any ship that moors to the dock
- \$7 per ticketed passenger plus \$175 fee for “K” type boats (smaller cruise ships) that tender in

Ships are measured by total passenger capacity at time of booking and invoiced per ticketed passenger at time of visit to Rockland.

## **City Council Cruise Ship Policy – August 13, 2018 (Order #51)**

Rockland Harbor only has the ability to anchor one ship per day and to dock one small ship per day. In addition to this limited capability, there are daily and monthly passenger caps. The daily cap during the months of January – August and November - December is no more than 2 ships with no more than 500 passengers each. Daily and Monthly caps will be adhered to during the months of September and October. The daily passenger cap for September and October is 3,000 passengers and no more than 6 ships total from September to October. Those ships with visits already scheduled prior to the effective date of this order shall not be subject to these passenger limits. These passenger restrictions shall be in effect until such time as the City Council adopts a Harbor Management Plan superseding said limits.